

**Town of Meredith
Summary of Water/Sewer Rate Changes
Residential Dwellings
Public Hearing - 10/18/2010**

2009 Utility Billing Information

Single Family Home (2 People)	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	9	\$ 1.18	\$ 10.62	\$ 31.70	
1st Qtr - Winter - Sewer	\$ 35.00	9	\$ 1.80	\$ 16.20	\$ 51.20	\$ 82.90
2nd Qtr -Summer - Water	\$ 21.08	7	\$ 2.67	\$ 18.69	\$ 39.77	
2nd Qtr -Summer - Sewer	\$ 35.00	7	\$ 1.80	\$ 12.60	\$ 47.60	\$ 87.37
3rd Qtr - Summer - Water	\$ 21.08	10	\$ 2.67	\$ 26.70	\$ 47.78	
3rd Qtr - Summer - Sewer	\$ 35.00	10	\$ 1.80	\$ 18.00	\$ 53.00	\$ 100.78
4th Qtr - Winter - Water	\$ 21.08	7	\$ 1.18	\$ 8.26	\$ 29.34	
4th Qtr - Winter - Sewer	\$ 35.00	7	\$ 1.80	\$ 12.60	\$ 47.60	\$ 76.94
Yearly Cost:						<u>\$ 347.99</u>

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 24.13	9	\$ 4.57	\$ 41.13	\$ 65.26	
\$ 39.15	9	\$ 5.00	\$ 45.00	\$ 84.15	\$ 149.41
\$ 24.13	7	\$ 4.57	\$ 31.99	\$ 56.12	
\$ 39.15	7	\$ 5.00	\$ 35.00	\$ 74.15	\$ 130.27
\$ 24.13	10	\$ 4.57	\$ 45.70	\$ 69.83	
\$ 39.15	10	\$ 5.00	\$ 50.00	\$ 89.15	\$ 158.98
\$ 24.13	7	\$ 4.57	\$ 31.99	\$ 56.12	
\$ 39.15	7	\$ 5.00	\$ 35.00	\$ 74.15	\$ 130.27
Yearly Cost:					<u>\$ 568.93</u>

Yearly Variance: \$ 220.94 63.49%
Increase Quarterly: \$ 55.24

2009 Utility Billing Information

Single Family Home (2 People)	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	9	\$ 1.18	\$ 10.62	\$ 31.70	
1st Qtr - Winter - Sewer	\$ 35.00	9	\$ 1.80	\$ 16.20	\$ 51.20	\$ 82.90
2nd Qtr -Summer - Water	\$ 21.08	9	\$ 2.67	\$ 24.03	\$ 45.11	
2nd Qtr -Summer - Sewer	\$ 35.00	9	\$ 1.80	\$ 16.20	\$ 51.20	\$ 96.31
3rd Qtr - Summer - Water	\$ 21.08	9	\$ 2.67	\$ 24.03	\$ 45.11	
3rd Qtr - Summer - Sewer	\$ 35.00	9	\$ 1.80	\$ 16.20	\$ 51.20	\$ 96.31
4th Qtr - Winter - Water	\$ 21.08	5	\$ 1.18	\$ 5.90	\$ 26.98	
4th Qtr - Winter - Sewer	\$ 35.00	5	\$ 1.80	\$ 9.00	\$ 44.00	\$ 70.98
Yearly Cost:						<u>\$ 346.50</u>

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 24.13	9	\$ 4.57	\$ 41.13	\$ 65.26	
\$ 39.15	9	\$ 5.00	\$ 45.00	\$ 84.15	\$ 149.41
\$ 24.13	9	\$ 4.57	\$ 41.13	\$ 65.26	
\$ 39.15	9	\$ 5.00	\$ 45.00	\$ 84.15	\$ 149.41
\$ 24.13	9	\$ 4.57	\$ 41.13	\$ 65.26	
\$ 39.15	9	\$ 5.00	\$ 45.00	\$ 84.15	\$ 149.41
\$ 24.13	5	\$ 4.57	\$ 22.85	\$ 46.98	
\$ 39.15	5	\$ 5.00	\$ 25.00	\$ 64.15	\$ 111.13
Yearly Cost:					<u>\$ 559.36</u>

Yearly Variance: \$ 212.86 61.43%
Increase Quarterly: \$ 53.22

2009 Utility Billing Information

Single Family Home (2 People - Fixed Income)	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	12	\$ 1.18	\$ 14.16	\$ 35.24	
1st Qtr - Winter - Sewer	\$ 35.00	12	\$ 1.80	\$ 21.60	\$ 56.60	\$ 91.84
2nd Qtr -Summer - Water	\$ 21.08	12	\$ 2.67	\$ 32.04	\$ 53.12	
2nd Qtr -Summer - Sewer	\$ 35.00	12	\$ 1.80	\$ 21.60	\$ 56.60	\$ 109.72
3rd Qtr - Summer - Water	\$ 21.08	10	\$ 2.67	\$ 26.70	\$ 47.78	
3rd Qtr - Summer - Sewer	\$ 35.00	10	\$ 1.80	\$ 18.00	\$ 53.00	\$ 100.78
4th Qtr - Winter - Water	\$ 21.08	8	\$ 1.18	\$ 9.44	\$ 30.52	
4th Qtr - Winter - Sewer	\$ 35.00	8	\$ 1.80	\$ 14.40	\$ 49.40	\$ 79.92
Yearly Cost:						<u>\$ 382.26</u>

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 24.13	12	\$ 4.57	\$ 54.84	\$ 78.97	
\$ 39.15	12	\$ 5.00	\$ 60.00	\$ 99.15	\$ 178.12
\$ 24.13	12	\$ 4.57	\$ 54.84	\$ 78.97	
\$ 39.15	12	\$ 5.00	\$ 60.00	\$ 99.15	\$ 178.12
\$ 24.13	10	\$ 4.57	\$ 45.70	\$ 69.83	
\$ 39.15	10	\$ 5.00	\$ 50.00	\$ 89.15	\$ 158.98
\$ 24.13	8	\$ 4.57	\$ 36.56	\$ 60.69	
\$ 39.15	8	\$ 5.00	\$ 40.00	\$ 79.15	\$ 139.84
Yearly Cost:					<u>\$ 655.06</u>

Yearly Variance: \$ 272.80 71.37%
Increase Quarterly: \$ 68.20

2009 Utility Billing Information

Single Family Home (2 Person - Seasonal)	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	0	\$ 1.18	\$ -	\$ 21.08	
1st Qtr - Winter - Sewer	\$ 35.00	0	\$ 1.80	\$ -	\$ 35.00	\$ 56.08
2nd Qtr -Summer - Water	\$ 21.08	5	\$ 2.67	\$ 13.35	\$ 34.43	
2nd Qtr -Summer - Sewer	\$ 35.00	5	\$ 1.80	\$ 9.00	\$ 44.00	\$ 78.43
3rd Qtr - Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		5	\$ 5.50	\$ 27.50	\$ 27.50	
3rd Qtr - Summer - Sewer	\$ 35.00	20	\$ 1.80	\$ 36.00	\$ 71.00	\$ 159.63
4th Qtr - Winter - Water	\$ 21.08	3	\$ 1.18	\$ 3.54	\$ 24.62	
4th Qtr - Winter - Sewer	\$ 35.00	3	\$ 1.80	\$ 5.40	\$ 40.40	\$ 65.02
Yearly Cost:						\$ 359.16

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 24.13	0	\$ 4.57	\$ -	\$ 24.13	
\$ 39.15	0	\$ 5.00	\$ -	\$ 39.15	\$ 63.28
\$ 24.13	5	\$ 4.57	\$ 22.85	\$ 46.98	
\$ 39.15	5	\$ 5.00	\$ 25.00	\$ 64.15	\$ 111.13
\$ 24.13	20	\$ 4.57	\$ 91.40	\$ 115.53	
\$ 39.15	20	\$ 5.00	\$ 100.00	\$ 139.15	\$ 254.68
\$ 24.13	3	\$ 4.57	\$ 13.71	\$ 37.84	
\$ 39.15	3	\$ 5.00	\$ 15.00	\$ 54.15	\$ 91.99
Yearly Cost:					\$ 521.08

Yearly Variance: \$ 161.92 45.08%
 Increase Quarterly: \$ 40.48

2009 Utility Billing Information

Single Family Home (4 People)	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	15	\$ 1.18	\$ 17.70	\$ 38.78	
		19	\$ 2.64	\$ 50.16	\$ 50.16	
1st Qtr - Winter - Sewer	\$ 35.00	34	\$ 1.80	\$ 61.20	\$ 96.20	\$ 185.14
2nd Qtr -Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		18	\$ 5.50	\$ 99.00	\$ 99.00	
2nd Qtr -Summer - Sewer	\$ 35.00	33	\$ 1.80	\$ 59.40	\$ 94.40	\$ 254.53
3rd Qtr - Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		18	\$ 5.50	\$ 99.00	\$ 99.00	
3rd Qtr - Summer - Sewer	\$ 35.00	33	\$ 1.80	\$ 59.40	\$ 94.40	\$ 254.53
4th Qtr - Winter - Water	\$ 21.08	15	\$ 1.18	\$ 17.70	\$ 38.78	
		16	\$ 2.64	\$ 42.24	\$ 42.24	
4th Qtr - Winter - Sewer	\$ 35.00	31	\$ 1.80	\$ 55.80	\$ 90.80	\$ 171.82
Yearly Cost:						\$ 866.02

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 24.13	34	\$ 4.57	\$ 155.38	\$ 179.51	
\$ 39.15	34	\$ 5.00	\$ 170.00	\$ 209.15	\$ 388.66
\$ 24.13	33	\$ 4.57	\$ 150.81	\$ 174.94	
\$ 39.15	33	\$ 5.00	\$ 165.00	\$ 204.15	\$ 379.09
\$ 24.13	33	\$ 4.57	\$ 150.81	\$ 174.94	
\$ 39.15	33	\$ 5.00	\$ 165.00	\$ 204.15	\$ 379.09
\$ 24.13	31	\$ 4.57	\$ 141.67	\$ 165.80	
\$ 39.15	31	\$ 5.00	\$ 155.00	\$ 194.15	\$ 359.95
Yearly Cost:					\$ 1,506.79

Yearly Variance: \$ 640.77 73.99%
 Increase Quarterly: \$ 160.19

2009 Utility Billing Information

Multi - Structures (12 Homes/One Meter - Sewer Only)	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water			\$ 1.18	\$ -	\$ -	
1st Qtr - Winter - Sewer	\$ 420.00	38	\$ 1.80	\$ 68.40	\$ 488.40	\$ 488.40
2nd Qtr -Summer - Water			\$ 2.67	\$ -	\$ -	
2nd Qtr -Summer - Sewer	\$ 420.00	68	\$ 1.80	\$ 122.40	\$ 542.40	\$ 542.40
3rd Qtr - Summer - Water			\$ 2.67	\$ -	\$ -	
3rd Qtr - Summer - Sewer	\$ 420.00	121	\$ 1.80	\$ 217.80	\$ 637.80	\$ 637.80
4th Qtr - Winter - Water			\$ 1.18	\$ -	\$ -	
4th Qtr - Winter - Sewer	\$ 420.00	25	\$ 1.80	\$ 45.00	\$ 465.00	\$ 465.00
Yearly Cost:						\$2,133.60

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ -	0	\$ 4.57	\$ -	\$ -	
\$ 474.00	38	\$ 5.00	\$ 190.00	\$ 664.00	\$ 664.00
\$ -	0	\$ 4.57	\$ -	\$ -	
\$ 474.00	68	\$ 5.00	\$ 340.00	\$ 814.00	\$ 814.00
\$ -	0	\$ 4.57	\$ -	\$ -	
\$ 474.00	121	\$ 5.00	\$ 605.00	\$ 1,079.00	\$ 1,079.00
\$ -	0	\$ 4.57	\$ -	\$ -	
\$ 474.00	25	\$ 5.00	\$ 125.00	\$ 599.00	\$ 599.00
Yearly Cost:					\$ 3,156.00

Yearly Variance: \$ 1,022.40 47.92%

Increase Quarterly: \$ 255.60

**Town of Meredith
Summary of Water/Sewer Rate Changes
Multi-Unit Dwellings
Public Hearing - 10/18/2010**

2009 Utility Billing Information						
Apartment Building (5 Units - Full Rent)	Minimum Charge (3/4")	Usage		Total Usage	Category	Total
		Usage	Usage Rate	Value	Total	
1st Qtr - Winter - Water	\$ 21.08	15	\$ 1.18	\$ 17.70	\$ 38.78	
		80	\$ 2.64	\$ 211.20	\$ 211.20	
1st Qtr - Winter - Sewer	\$ 175.00	95	\$ 1.80	\$ 171.00	\$ 346.00	\$ 595.98
2nd Qtr -Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		80	\$ 5.50	\$ 440.00	\$ 440.00	
2nd Qtr -Summer - Sewer	\$ 175.00	95	\$ 1.80	\$ 171.00	\$ 346.00	\$ 847.13
3rd Qtr - Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		78	\$ 5.50	\$ 429.00	\$ 429.00	
3rd Qtr - Summer - Sewer	\$ 175.00	93	\$ 1.80	\$ 167.40	\$ 342.40	\$ 832.53
4th Qtr - Winter - Water	\$ 21.08	15	\$ 1.18	\$ 17.70	\$ 38.78	
		78	\$ 2.64	\$ 205.92	\$ 205.92	
4th Qtr - Winter - Sewer	\$ 175.00	93	\$ 1.80	\$ 167.40	\$ 342.40	\$ 587.10
Yearly Cost:						\$ 2,862.74

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (3/4")	Usage		Total Usage	Category	Total	
	Usage	Usage Rate	Value	Total		
\$ 24.13	95	\$ 4.57	\$ 434.15	\$ 458.28		
\$ 39.15	95	\$ 5.00	\$ 475.00	\$ 514.15	\$ 972.43	
\$ 24.13	95	\$ 4.57	\$ 434.15	\$ 458.28		
\$ 39.15	95	\$ 5.00	\$ 475.00	\$ 514.15	\$ 972.43	
\$ 24.13	93	\$ 4.57	\$ 425.01	\$ 449.14		
\$ 39.15	93	\$ 5.00	\$ 465.00	\$ 504.15	\$ 953.29	
\$ 24.13	93	\$ 4.57	\$ 425.01	\$ 449.14		
\$ 39.15	93	\$ 5.00	\$ 465.00	\$ 504.15	\$ 953.29	
Yearly Cost:						\$ 3,851.44

Yearly Variance: \$ 988.70 34.54%
Increase Quarterly: \$ 247.18

2009 Utility Billing Information						
Apartment Building (8 Units - Subsidized Rentals)	Minimum Charge (2")	Usage		Total Usage	Category	Total
		Usage	Usage Rate	Value	Total	
1st Qtr - Winter - Water	\$ 76.45	15	\$ 1.18	\$ 17.70	\$ 94.15	
		61	\$ 1.97	\$ 120.17	\$ 120.17	
1st Qtr - Winter - Sewer	\$ 280.00	76	\$ 1.80	\$ 136.80	\$ 416.80	\$ 631.12
2nd Qtr -Summer - Water	\$ 76.45	15	\$ 2.67	\$ 40.05	\$ 116.50	
		44	\$ 5.50	\$ 242.00	\$ 242.00	
2nd Qtr -Summer - Sewer	\$ 280.00	59	\$ 1.80	\$ 106.20	\$ 386.20	\$ 744.70
3rd Qtr - Summer - Water	\$ 76.45	15	\$ 2.67	\$ 40.05	\$ 116.50	
		45	\$ 5.50	\$ 247.50	\$ 247.50	
3rd Qtr - Summer - Sewer	\$ 280.00	60	\$ 1.80	\$ 108.00	\$ 388.00	\$ 752.00
4th Qtr - Winter - Water	\$ 76.45	15	\$ 1.18	\$ 17.70	\$ 94.15	
		32	\$ 1.97	\$ 63.04	\$ 63.04	
4th Qtr - Winter - Sewer	\$ 280.00	47	\$ 1.80	\$ 84.60	\$ 364.60	\$ 521.79
Yearly Cost:						\$ 2,649.61

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (2")	Usage		Total Usage	Category	Total	
	Usage	Usage Rate	Value	Total		
\$ 69.98	76	\$ 4.57	\$ 347.32	\$ 417.30		
\$ 39.15	76	\$ 5.00	\$ 380.00	\$ 419.15	\$ 836.45	
\$ 69.98	59	\$ 4.57	\$ 269.63	\$ 339.61		
\$ 39.15	59	\$ 5.00	\$ 295.00	\$ 334.15	\$ 673.76	
\$ 69.98	60	\$ 4.57	\$ 274.20	\$ 344.18		
\$ 39.15	60	\$ 5.00	\$ 300.00	\$ 339.15	\$ 683.33	
\$ 69.98	47	\$ 4.57	\$ 214.79	\$ 284.77		
\$ 39.15	47	\$ 5.00	\$ 235.00	\$ 274.15	\$ 558.92	
Yearly Cost:						\$ 2,752.46

Yearly Variance: \$ 102.85 3.88%
Increase Quarterly: \$ 25.71

2009 Utility Billing Information						
Eldercare/Nursing Home	Minimum Charge (2")	Usage		Total Usage	Category	Total
		Usage	Usage Rate	Value	Total	
1st Qtr - Winter - Water	\$ 76.45	90	\$ 1.18	\$ 106.20	\$ 182.65	
		457	\$ 1.97	\$ 900.29	\$ 900.29	
1st Qtr - Winter - Sewer	\$ 1,050.00	547	\$ 1.80	\$ 984.60	\$ 2,034.60	\$ 3,117.54
2nd Qtr -Summer - Water	\$ 76.45	90	\$ 2.67	\$ 240.30	\$ 316.75	
		508	\$ 4.27	\$ 2,169.16	\$ 2,169.16	
2nd Qtr -Summer - Sewer	\$ 1,155.00	598	\$ 1.80	\$ 1,076.40	\$ 2,231.40	\$ 4,717.31
3rd Qtr - Summer - Water	\$ 76.45	90	\$ 2.67	\$ 240.30	\$ 316.75	
		554	\$ 4.27	\$ 2,365.58	\$ 2,365.58	
3rd Qtr - Summer - Sewer	\$ 1,225.00	644	\$ 1.80	\$ 1,159.20	\$ 2,384.20	\$ 5,066.53
4th Qtr - Winter - Water	\$ 76.45	90	\$ 1.18	\$ 106.20	\$ 182.65	
		567	\$ 1.97	\$ 1,116.99	\$ 1,116.99	
4th Qtr - Winter - Sewer	\$ 1,260.00	657	\$ 1.80	\$ 1,182.60	\$ 2,442.60	\$ 3,742.24
Yearly Cost:						\$ 16,643.62

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (2")	Usage		Total Usage	Category	Total	
	Usage	Usage Rate	Value	Total		
\$ 69.98	547	\$ 4.57	\$ 2,499.79	\$ 2,569.77		
\$ 39.15	547	\$ 5.00	\$ 2,735.00	\$ 2,774.15	\$ 5,343.92	
\$ 69.98	598	\$ 4.57	\$ 2,732.86	\$ 2,802.84		
\$ 39.15	598	\$ 5.00	\$ 2,990.00	\$ 3,029.15	\$ 5,831.99	
\$ 69.98	644	\$ 4.57	\$ 2,943.08	\$ 3,013.06		
\$ 39.15	644	\$ 5.00	\$ 3,220.00	\$ 3,259.15	\$ 6,272.21	
\$ 69.98	657	\$ 4.57	\$ 3,002.49	\$ 3,072.47		
\$ 39.15	657	\$ 5.00	\$ 3,285.00	\$ 3,324.15	\$ 6,396.62	
Yearly Cost:						\$ 23,844.74

Yearly Variance: \$ 7,201.12 43.27%

Increase Quarterly: \$ 1,800.28

2009 Utility Billing Information						
Trailer Park #1	Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 33.38	15	\$ 1.18	\$ 17.70	\$ 51.08	
		607	\$ 2.64	\$ 1,602.48	\$ 1,602.48	
1st Qtr - Winter - Sewer	\$ 1,120.00	622	\$ 1.80	\$ 1,119.60	\$ 2,239.60	\$ 3,893.16
2nd Qtr -Summer - Water	\$ 33.38	15	\$ 2.67	\$ 40.05	\$ 73.43	
		530	\$ 5.50	\$ 2,915.00	\$ 2,915.00	
2nd Qtr -Summer - Sewer	\$ 1,120.00	545	\$ 1.80	\$ 981.00	\$ 2,101.00	\$ 5,089.43
3rd Qtr - Summer - Water	\$ 33.38	15	\$ 2.67	\$ 40.05	\$ 73.43	
		524	\$ 5.50	\$ 2,882.00	\$ 2,882.00	
3rd Qtr - Summer - Sewer	\$ 1,120.00	539	\$ 1.80	\$ 970.20	\$ 2,090.20	\$ 5,045.63
4th Qtr - Winter - Water	\$ 33.38	15	\$ 1.18	\$ 17.70	\$ 51.08	
		562	\$ 2.64	\$ 1,483.68	\$ 1,483.68	
4th Qtr - Winter - Sewer	\$ 1,120.00	577	\$ 1.80	\$ 1,038.60	\$ 2,158.60	\$ 3,693.36
Yearly Cost:						\$ 17,721.58

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 33.78	622	\$ 4.57	\$ 2,842.54	\$ 2,876.32		
\$ 39.15	622	\$ 5.00	\$ 3,110.00	\$ 3,149.15	\$ 6,025.47	
\$ 33.78	545	\$ 4.57	\$ 2,490.65	\$ 2,524.43		
\$ 39.15	545	\$ 5.00	\$ 2,725.00	\$ 2,764.15	\$ 5,288.58	
\$ 33.78	539	\$ 4.57	\$ 2,463.23	\$ 2,497.01		
\$ 39.15	539	\$ 5.00	\$ 2,695.00	\$ 2,734.15	\$ 5,231.16	
\$ 33.78	577	\$ 4.57	\$ 2,636.89	\$ 2,670.67		
\$ 39.15	577	\$ 5.00	\$ 2,885.00	\$ 2,924.15	\$ 5,594.82	
Yearly Cost:						\$ 22,140.03

Yearly Variance: \$ 4,418.45 24.93%
Increase Quarterly: \$ 1,104.61
Increase Quarterly per Unit: \$ 36.82

2009 Utility Billing Information						
Trailer Park #2	Minimum Charge (2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 76.45	15	\$ 1.18	\$ 17.70	\$ 94.15	
		2789	\$ 1.97	\$ 5,494.33	\$ 5,494.33	
1st Qtr - Winter - Sewer	\$ 4,375.00	2804	\$ 1.80	\$ 5,047.20	\$ 9,422.20	\$ 15,010.68
2nd Qtr -Summer - Water	\$ 76.45	15	\$ 2.67	\$ 40.05	\$ 116.50	
		3230	\$ 4.27	\$ 13,792.10	\$ 13,792.10	
2nd Qtr -Summer - Sewer	\$ 4,375.00	3245	\$ 1.80	\$ 5,841.00	\$ 10,216.00	\$ 24,124.60
3rd Qtr - Summer - Water	\$ 76.45	15	\$ 2.67	\$ 40.05	\$ 116.50	
		3278	\$ 4.27	\$ 13,997.06	\$ 13,997.06	
3rd Qtr - Summer - Sewer	\$ 4,375.00	3293	\$ 1.80	\$ 5,927.40	\$ 10,302.40	\$ 24,415.96
4th Qtr - Winter - Water	\$ 76.45	15	\$ 1.18	\$ 17.70	\$ 94.15	
		2954	\$ 1.97	\$ 5,819.38	\$ 5,819.38	
4th Qtr - Winter - Sewer	\$ 4,375.00	2969	\$ 1.80	\$ 5,344.20	\$ 9,719.20	\$ 15,632.73
Yearly Cost:						\$ 79,183.97

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (2")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 69.98	2804	\$ 4.57	\$12,814.28	\$ 12,884.26		
\$ 39.15	2804	\$ 5.00	\$14,020.00	\$ 14,059.15	\$26,943.41	
\$ 69.98	3245	\$ 4.57	\$14,829.65	\$ 14,899.63		
\$ 39.15	3245	\$ 5.00	\$16,225.00	\$ 16,264.15	\$31,163.78	
\$ 69.98	3293	\$ 4.57	\$15,049.01	\$ 15,118.99		
\$ 39.15	3293	\$ 5.00	\$16,465.00	\$ 16,504.15	\$31,623.14	
\$ 69.98	2969	\$ 4.57	\$13,568.33	\$ 13,638.31		
\$ 39.15	2969	\$ 5.00	\$14,845.00	\$ 14,884.15	\$28,522.46	
Yearly Cost:						#####

Yearly Variance: \$39,068.82 49.34%
Increase Quarterly: \$ 9,767.21
Increase Quarterly per Unit: \$ 78.14

2009 Utility Billing Information						
Trailer Park #3	Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 33.38	15	\$ 1.18	\$ 17.70	\$ 51.08	
		268	\$ 2.64	\$ 707.52	\$ 707.52	
1st Qtr - Winter - Sewer	\$ -	0	\$ 1.80	\$ -	\$ -	\$ 758.60
2nd Qtr -Summer - Water	\$ 33.38	15	\$ 2.67	\$ 40.05	\$ 73.43	
		164	\$ 5.50	\$ 902.00	\$ 902.00	
2nd Qtr -Summer - Sewer	\$ -	0	\$ 1.80	\$ -	\$ -	\$ 975.43
3rd Qtr - Summer - Water	\$ 33.38	15	\$ 2.67	\$ 40.05	\$ 73.43	
		160	\$ 5.50	\$ 880.00	\$ 880.00	
3rd Qtr - Summer - Sewer	\$ -	0	\$ 1.80	\$ -	\$ -	\$ 953.43
4th Qtr - Winter - Water	\$ 33.38	15	\$ 1.18	\$ 17.70	\$ 51.08	
		252	\$ 2.64	\$ 665.28	\$ 665.28	
4th Qtr - Winter - Sewer	\$ -	0	\$ 1.80	\$ -	\$ -	\$ 716.36
Yearly Cost:						\$ 3,403.82

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 33.78	283	\$ 4.57	\$ 1,293.31	\$ 1,327.09		
\$ -	0	\$ 5.00	\$ -	\$ -	\$ 1,327.09	
\$ 33.78	179	\$ 4.57	\$ 818.03	\$ 851.81		
\$ -	0	\$ 5.00	\$ -	\$ -	\$ 851.81	
\$ 33.78	175	\$ 4.57	\$ 799.75	\$ 833.53		
\$ -	0	\$ 5.00	\$ -	\$ -	\$ 833.53	
\$ 33.78	267	\$ 4.57	\$ 1,220.19	\$ 1,253.97		
\$ -	0	\$ 5.00	\$ -	\$ -	\$ 1,253.97	
Yearly Cost:						\$ 4,266.40

Yearly Variance: \$ 862.58 25.34%

Increase Quarterly: \$ 215.65
Increase Quarterly per Unit: \$ 17.97

**Town of Meredith
Summary of Water/Sewer Rate Changes
Car Wash/Daycare/Laundry
Public Hearing - 10/18/2010**

2009 Utility Billing Information						
Car Wash - #1	Minimum Charge (1 1/2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 56.54	90	\$ 1.18	\$ 106.20	\$ 162.74	
		215	\$ 1.97	\$ 423.55	\$ 423.55	
1st Qtr - Winter - Sewer	\$ 595.00	305	\$ 1.80	\$ 549.00	\$ 1,144.00	\$ 1,730.29
2nd Qtr -Summer - Water	\$ 56.54	90	\$ 2.67	\$ 240.30	\$ 296.84	
		93	\$ 4.27	\$ 397.11	\$ 397.11	
2nd Qtr -Summer - Sewer	\$ 350.00	183	\$ 1.80	\$ 329.40	\$ 679.40	\$ 1,373.35
3rd Qtr - Summer - Water	\$ 56.54	90	\$ 2.67	\$ 240.30	\$ 296.84	
		93	\$ 4.27	\$ 397.11	\$ 397.11	
3rd Qtr - Summer - Sewer	\$ 350.00	183	\$ 1.80	\$ 329.40	\$ 679.40	\$ 1,373.35
4th Qtr - Winter - Water	\$ 56.54	90	\$ 1.18	\$ 106.20	\$ 162.74	
		32	\$ 1.97	\$ 63.04	\$ 63.04	
4th Qtr - Winter - Sewer	\$ 245.00	122	\$ 1.80	\$ 219.60	\$ 464.60	\$ 690.38
Yearly Cost:						\$ 5,167.37

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (1 1/2")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 43.43	305	\$ 4.57	\$ 1,393.85	\$ 1,437.28		
\$ 34.77	305	\$ 5.00	\$ 1,525.00	\$ 1,559.77	\$ 2,997.05	
\$ 43.43	183	\$ 4.57	\$ 836.31	\$ 879.74		
\$ 34.77	183	\$ 5.00	\$ 915.00	\$ 949.77	\$ 1,829.51	
\$ 43.43	183	\$ 4.57	\$ 836.31	\$ 879.74		
\$ 34.77	183	\$ 5.00	\$ 915.00	\$ 949.77	\$ 1,829.51	
\$ 43.43	122	\$ 4.57	\$ 557.54	\$ 600.97		
\$ 34.77	122	\$ 5.00	\$ 610.00	\$ 644.77	\$ 1,245.74	
Yearly Cost:						\$ 7,901.81

Yearly Variance: **\$ 2,734.44** 52.92%
Increase Quarterly: **\$ 683.61**

2009 Utility Billing Information						
Car Wash - #2	Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 33.38	90	\$ 1.18	\$ 106.20	\$ 139.58	
		118	\$ 1.97	\$ 232.46	\$ 232.46	
1st Qtr - Winter - Sewer	\$ 420.00	208	\$ 1.80	\$ 374.40	\$ 794.40	\$ 1,166.44
2nd Qtr -Summer - Water	\$ 33.38	83	\$ 2.67	\$ 221.61	\$ 254.99	
		0	\$ 4.27	\$ -	\$ -	
2nd Qtr -Summer - Sewer	\$ 175.00	83	\$ 1.80	\$ 149.40	\$ 324.40	\$ 579.39
3rd Qtr - Summer - Water	\$ 33.38	80	\$ 2.67	\$ 213.60	\$ 246.98	
		0	\$ 4.27	\$ -	\$ -	
3rd Qtr - Summer - Sewer	\$ 175.00	80	\$ 1.80	\$ 144.00	\$ 319.00	\$ 565.98
4th Qtr - Winter - Water	\$ 33.38	77	\$ 1.18	\$ 90.86	\$ 124.24	
		0	\$ 1.97	\$ -	\$ -	
4th Qtr - Winter - Sewer	\$ 175.00	77	\$ 1.80	\$ 138.60	\$ 313.60	\$ 437.84
Yearly Cost:						\$ 2,749.65

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 33.78	208	\$ 4.57	\$ 950.56	\$ 984.34		
\$ 39.15	208	\$ 5.00	\$ 1,040.00	\$ 1,079.15	\$ 2,063.49	
\$ 33.78	83	\$ 4.57	\$ 379.31	\$ 413.09		
\$ 39.15	83	\$ 5.00	\$ 415.00	\$ 454.15	\$ 867.24	
\$ 33.78	80	\$ 4.57	\$ 365.60	\$ 399.38		
\$ 39.15	80	\$ 5.00	\$ 400.00	\$ 439.15	\$ 838.53	
\$ 33.78	77	\$ 4.57	\$ 351.89	\$ 385.67		
\$ 39.15	77	\$ 5.00	\$ 385.00	\$ 424.15	\$ 809.82	
Yearly Cost:						\$ 4,579.08

Yearly Variance: **\$ 1,829.43** 66.53%
Increase Quarterly: **\$ 457.36**

2009 Utility Billing Information						
Daycare #1	Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 33.38	52	\$ 1.18	\$ 61.36	\$ 94.74	
		0	\$ 1.97	\$ -	\$ -	
1st Qtr - Winter - Sewer	\$ 105.00	52	\$ 1.80	\$ 93.60	\$ 198.60	\$ 293.34
2nd Qtr -Summer - Water	\$ 33.38	57	\$ 2.67	\$ 152.19	\$ 185.57	
		0	\$ 4.27	\$ -	\$ -	
2nd Qtr -Summer - Sewer	\$ 140.00	57	\$ 1.80	\$ 102.60	\$ 242.60	\$ 428.17
3rd Qtr - Summer - Water	\$ 33.38	64	\$ 2.67	\$ 170.88	\$ 204.26	
		0	\$ 4.27	\$ -	\$ -	
3rd Qtr - Summer - Sewer	\$ 140.00	64	\$ 1.80	\$ 115.20	\$ 255.20	\$ 459.46
4th Qtr - Winter - Water	\$ 33.38	50	\$ 1.18	\$ 59.00	\$ 92.38	
		0	\$ 1.97	\$ -	\$ -	
4th Qtr - Winter - Sewer	\$ 105.00	50	\$ 1.80	\$ 90.00	\$ 195.00	\$ 287.38
Yearly Cost:						\$ 1,468.35

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (1")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 33.78	52	\$ 4.57	\$ 237.64	\$ 271.42		
\$ 39.15	52	\$ 5.00	\$ 260.00	\$ 299.15	\$ 570.57	
\$ 33.78	57	\$ 4.57	\$ 260.49	\$ 294.27		
\$ 39.15	57	\$ 5.00	\$ 285.00	\$ 324.15	\$ 618.42	
\$ 33.78	64	\$ 4.57	\$ 292.48	\$ 326.26		
\$ 39.15	64	\$ 5.00	\$ 320.00	\$ 359.15	\$ 685.41	
\$ 33.78	50	\$ 4.57	\$ 228.50	\$ 262.28		
\$ 39.15	50	\$ 5.00	\$ 250.00	\$ 289.15	\$ 551.43	
Yearly Cost:						\$ 2,425.83

Yearly Variance: **\$ 957.48** 65.21%

Increase Quarterly: \$ 239.37

2009 Utility Billing Information						
Daycare #2	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	15	\$ 1.18	\$ 17.70	\$ 38.78	
		7	\$ 2.64	\$ 18.48	\$ 18.48	
1st Qtr - Winter - Sewer	\$ 35.00	22	\$ 1.80	\$ 39.60	\$ 74.60	\$ 131.86
2nd Qtr -Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		42	\$ 5.50	\$ 231.00	\$ 231.00	
2nd Qtr -Summer - Sewer	\$ 35.00	57	\$ 1.80	\$ 102.60	\$ 137.60	\$ 429.73
3rd Qtr - Summer - Water	\$ 21.08	15	\$ 2.67	\$ 40.05	\$ 61.13	
		46	\$ 5.50	\$ 253.00	\$ 253.00	
3rd Qtr - Summer - Sewer	\$ 35.00	61	\$ 1.80	\$ 109.80	\$ 144.80	\$ 458.93
4th Qtr - Winter - Water	\$ 21.08	15	\$ 1.18	\$ 17.70	\$ 38.78	
		54	\$ 2.64	\$ 142.56	\$ 142.56	
4th Qtr - Winter - Sewer	\$ 35.00	69	\$ 1.80	\$ 124.20	\$ 159.20	\$ 340.54
Yearly Cost:						\$ 1,361.06

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 24.13	22	\$ 4.57	\$ 100.54	\$ 124.67		
\$ 39.15	22	\$ 5.00	\$ 110.00	\$ 149.15	\$ 273.82	
\$ 24.13	57	\$ 4.57	\$ 260.49	\$ 284.62		
\$ 39.15	57	\$ 5.00	\$ 285.00	\$ 324.15	\$ 608.77	
\$ 24.13	61	\$ 4.57	\$ 278.77	\$ 302.90		
\$ 39.15	61	\$ 5.00	\$ 305.00	\$ 344.15	\$ 647.05	
\$ 24.13	69	\$ 4.57	\$ 315.33	\$ 339.46		
\$ 39.15	69	\$ 5.00	\$ 345.00	\$ 384.15	\$ 723.61	
Yearly Cost:						\$ 2,253.25

Yearly Variance: \$ 892.19 65.55%
 Increase Quarterly: \$ 223.05

2009 Utility Billing Information						
Laundry #1	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	90	\$ 1.18	\$ 106.20	\$ 127.28	
		157	\$ 1.97	\$ 309.29	\$ 309.29	
1st Qtr - Winter - Sewer	\$ 490.00	247	\$ 1.80	\$ 444.60	\$ 934.60	\$ 1,371.17
2nd Qtr -Summer - Water	\$ 21.08	90	\$ 2.67	\$ 240.30	\$ 261.38	
		211	\$ 4.27	\$ 900.97	\$ 900.97	
2nd Qtr -Summer - Sewer	\$ 595.00	301	\$ 1.80	\$ 541.80	\$ 1,136.80	\$ 2,299.15
3rd Qtr - Summer - Water	\$ 21.08	90	\$ 2.67	\$ 240.30	\$ 261.38	
		455	\$ 4.27	\$ 1,942.85	\$ 1,942.85	
3rd Qtr - Summer - Sewer	\$ 1,050.00	545	\$ 1.80	\$ 981.00	\$ 2,031.00	\$ 4,235.23
4th Qtr - Winter - Water	\$ 21.08	90	\$ 1.18	\$ 106.20	\$ 127.28	
		156	\$ 1.97	\$ 307.32	\$ 307.32	
4th Qtr - Winter - Sewer	\$ 490.00	246	\$ 1.80	\$ 442.80	\$ 932.80	\$ 1,367.40
Yearly Cost:						\$ 9,272.95

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 24.13	247	\$ 4.57	\$ 1,128.79	\$ 1,152.92		
\$ 39.15	247	\$ 5.00	\$ 1,235.00	\$ 1,274.15	\$ 2,427.07	
\$ 24.13	301	\$ 4.57	\$ 1,375.57	\$ 1,399.70		
\$ 39.15	301	\$ 5.00	\$ 1,505.00	\$ 1,544.15	\$ 2,943.85	
\$ 24.13	545	\$ 4.57	\$ 2,490.65	\$ 2,514.78		
\$ 39.15	545	\$ 5.00	\$ 2,725.00	\$ 2,764.15	\$ 5,278.93	
\$ 24.13	246	\$ 4.57	\$ 1,124.22	\$ 1,148.35		
\$ 39.15	246	\$ 5.00	\$ 1,230.00	\$ 1,269.15	\$ 2,417.50	
Yearly Cost:						\$ 13,067.35

Yearly Variance: \$ 3,794.40 40.92%
 Increase Quarterly: \$ 948.60

2009 Utility Billing Information						
Laundry #2	Minimum Charge (2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 76.45	90	\$ 1.18	\$ 106.20	\$ 182.65	
		108	\$ 1.97	\$ 212.76	\$ 212.76	
1st Qtr - Winter - Sewer	\$ 385.00	198	\$ 1.80	\$ 356.40	\$ 741.40	\$ 1,136.81
2nd Qtr -Summer - Water	\$ 76.45	90	\$ 2.67	\$ 240.30	\$ 316.75	
		156	\$ 4.27	\$ 666.12	\$ 666.12	
2nd Qtr -Summer - Sewer	\$ 490.00	246	\$ 1.80	\$ 442.80	\$ 932.80	\$ 1,915.67
3rd Qtr - Summer - Water	\$ 76.45	90	\$ 2.67	\$ 240.30	\$ 316.75	
		292	\$ 4.27	\$ 1,246.84	\$ 1,246.84	
3rd Qtr - Summer - Sewer	\$ 735.00	382	\$ 1.80	\$ 687.60	\$ 1,422.60	\$ 2,986.19
4th Qtr - Winter - Water	\$ 76.45	90	\$ 1.18	\$ 106.20	\$ 182.65	
		117	\$ 1.97	\$ 230.49	\$ 230.49	
4th Qtr - Winter - Sewer	\$ 420.00	207	\$ 1.80	\$ 372.60	\$ 792.60	\$ 1,205.74
Yearly Cost:						\$ 7,244.41

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (2")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 69.98	198	\$ 4.57	\$ 904.86	\$ 974.84		
\$ 39.15	198	\$ 5.00	\$ 990.00	\$ 1,029.15	\$ 2,003.99	
\$ 69.98	246	\$ 4.57	\$ 1,124.22	\$ 1,194.20		
\$ 39.15	246	\$ 5.00	\$ 1,230.00	\$ 1,269.15	\$ 2,463.35	
\$ 69.98	382	\$ 4.57	\$ 1,745.74	\$ 1,815.72		
\$ 39.15	382	\$ 5.00	\$ 1,910.00	\$ 1,949.15	\$ 3,764.87	
\$ 69.98	207	\$ 4.57	\$ 945.99	\$ 1,015.97		
\$ 39.15	207	\$ 5.00	\$ 1,035.00	\$ 1,074.15	\$ 2,090.12	
Yearly Cost:						\$ 10,322.33

Yearly Variance: \$ 3,077.92 42.49%
 Increase Quarterly: \$ 769.48

**Town of Meredith
Summary of Water/Sewer Rate Changes
Restaurants
Public Hearing - 10/18/2010**

2009 Utility Billing Information						
Restaurant #1	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	54	\$ 1.18	\$ 63.72	\$ 84.80	
				\$ -	\$ -	
1st Qtr - Winter - Sewer	\$ 105.00	54	\$ 1.80	\$ 97.20	\$ 202.20	\$ 287.00
2nd Qtr -Summer - Water	\$ 21.08	54	\$ 2.67	\$ 144.18	\$ 165.26	
				\$ -	\$ -	
2nd Qtr -Summer - Sewer	\$ 105.00	54	\$ 1.80	\$ 97.20	\$ 202.20	\$ 367.46
3rd Qtr - Summer - Water	\$ 21.08	77	\$ 2.67	\$ 205.59	\$ 226.67	
				\$ -	\$ -	
3rd Qtr - Summer - Sewer	\$ 175.00	77	\$ 1.80	\$ 138.60	\$ 313.60	\$ 540.27
4th Qtr - Winter - Water	\$ 21.08	64	\$ 1.18	\$ 75.52	\$ 96.60	
				\$ -	\$ -	
4th Qtr - Winter - Sewer	\$ 140.00	64	\$ 1.80	\$ 115.20	\$ 255.20	\$ 351.80

Yearly Cost: **\$ 1,546.53**

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 24.13	54	\$ 4.57	\$ 246.78	\$ 270.91		
\$ 39.15	54	\$ 5.00	\$ 270.00	\$ 309.15	\$ 580.06	
\$ 24.13	54	\$ 4.57	\$ 246.78	\$ 270.91		
\$ 39.15	54	\$ 5.00	\$ 270.00	\$ 309.15	\$ 580.06	
\$ 24.13	77	\$ 4.57	\$ 351.89	\$ 376.02		
\$ 39.15	77	\$ 5.00	\$ 385.00	\$ 424.15	\$ 800.17	
\$ 24.13	64	\$ 4.57	\$ 292.48	\$ 316.61		
\$ 39.15	64	\$ 5.00	\$ 320.00	\$ 359.15	\$ 675.76	

Yearly Cost: **\$ 2,636.05**

Yearly Variance: **\$ 1,089.52** 70.45%
Increase Quarterly: **\$ 272.38**

2009 Utility Billing Information						
Restaurant #2	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	90	\$ 1.18	\$ 106.20	\$ 127.28	
		23	\$ 1.97	\$ 45.31	\$ 45.31	
1st Qtr - Winter - Sewer	\$ 245.00	113	\$ 1.80	\$ 203.40	\$ 448.40	\$ 620.99
2nd Qtr -Summer - Water	\$ 21.08	90	\$ 2.67	\$ 240.30	\$ 261.38	
		65	\$ 4.27	\$ 277.55	\$ 277.55	
2nd Qtr -Summer - Sewer	\$ 315.00	155	\$ 1.80	\$ 279.00	\$ 594.00	\$ 1,132.93
3rd Qtr - Summer - Water	\$ 21.08	90	\$ 2.67	\$ 240.30	\$ 261.38	
		94	\$ 4.27	\$ 401.38	\$ 401.38	
3rd Qtr - Summer - Sewer	\$ 350.00	184	\$ 1.80	\$ 331.20	\$ 681.20	\$ 1,343.96
4th Qtr - Winter - Water	\$ 21.08	90	\$ 1.18	\$ 106.20	\$ 127.28	
		5	\$ 1.97	\$ 9.85	\$ 9.85	
4th Qtr - Winter - Sewer	\$ 210.00	95	\$ 1.80	\$ 171.00	\$ 381.00	\$ 518.13

Yearly Cost: **\$ 3,616.01**

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 24.13	113	\$ 4.57	\$ 516.41	\$ 540.54		
\$ 39.15	113	\$ 5.00	\$ 565.00	\$ 604.15	\$ 1,144.69	
\$ 24.13	155	\$ 4.57	\$ 708.35	\$ 732.48		
\$ 39.15	155	\$ 5.00	\$ 775.00	\$ 814.15	\$ 1,546.63	
\$ 24.13	184	\$ 4.57	\$ 840.88	\$ 865.01		
\$ 39.15	184	\$ 5.00	\$ 920.00	\$ 959.15	\$ 1,824.16	
\$ 24.13	95	\$ 4.57	\$ 434.15	\$ 458.28		
\$ 39.15	95	\$ 5.00	\$ 475.00	\$ 514.15	\$ 972.43	

Yearly Cost: **\$ 5,487.91**

Yearly Variance: **\$ 1,871.90** 51.77%
Increase Quarterly: **\$ 467.98**

2009 Utility Billing Information						
Restaurant #3	Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 21.08	81	\$ 1.18	\$ 95.58	\$ 116.66	
		0	\$ 1.97	\$ -	\$ -	
1st Qtr - Winter - Sewer	\$ 175.00	81	\$ 1.80	\$ 145.80	\$ 320.80	\$ 437.46
2nd Qtr -Summer - Water	\$ 21.08	90	\$ 2.67	\$ 240.30	\$ 261.38	
		37	\$ 4.27	\$ 157.99	\$ 157.99	
2nd Qtr -Summer - Sewer	\$ 245.00	127	\$ 1.80	\$ 228.60	\$ 473.60	\$ 892.97
3rd Qtr - Summer - Water	\$ 21.08	90	\$ 2.67	\$ 240.30	\$ 261.38	
		59	\$ 4.27	\$ 251.93	\$ 251.93	
3rd Qtr - Summer - Sewer	\$ 315.00	149	\$ 1.80	\$ 268.20	\$ 583.20	\$ 1,096.51
4th Qtr - Winter - Water	\$ 21.08	90	\$ 1.18	\$ 106.20	\$ 127.28	
		2	\$ 1.97	\$ 3.94	\$ 3.94	
4th Qtr - Winter - Sewer	\$ 175.00	92	\$ 1.80	\$ 165.60	\$ 340.60	\$ 471.82

Yearly Cost: **\$ 2,898.76**

PROPOSED COST WITH RATE CHANGES IN 2011						
Minimum Charge (3/4")	Usage	Usage Rate	Total Usage Value	Category Total	Total	
\$ 24.13	81	\$ 4.57	\$ 370.17	\$ 394.30		
\$ 39.15	81	\$ 5.00	\$ 405.00	\$ 444.15	\$ 838.45	
\$ 24.13	127	\$ 4.57	\$ 580.39	\$ 604.52		
\$ 39.15	127	\$ 5.00	\$ 635.00	\$ 674.15	\$ 1,278.67	
\$ 24.13	149	\$ 4.57	\$ 680.93	\$ 705.06		
\$ 39.15	149	\$ 5.00	\$ 745.00	\$ 784.15	\$ 1,489.21	
\$ 24.13	92	\$ 4.57	\$ 420.44	\$ 444.57		
\$ 39.15	92	\$ 5.00	\$ 460.00	\$ 499.15	\$ 943.72	

Yearly Cost: **\$ 4,550.05**

Yearly Variance: **\$ 1,651.29** 56.97%
Increase Quarterly: **\$ 412.82**

2009 Utility Billing Information

Restaurant #4	Minimum Charge (1 1/2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 56.54	90	\$ 1.18	\$ 106.20	\$ 162.74	
		143	\$ 1.97	\$ 281.71	\$ 281.71	
1st Qtr - Winter - Sewer	\$ 455.00	233	\$ 1.80	\$ 419.40	\$ 874.40	\$ 1,318.85
2nd Qtr -Summer - Water	\$ 56.54	90	\$ 2.67	\$ 240.30	\$ 296.84	
		211	\$ 4.27	\$ 900.97	\$ 900.97	
2nd Qtr -Summer - Sewer	\$ 595.00	301	\$ 1.80	\$ 541.80	\$ 1,136.80	\$ 2,334.61
3rd Qtr - Summer - Water	\$ 56.54	90	\$ 2.67	\$ 240.30	\$ 296.84	
		293	\$ 4.27	\$ 1,251.11	\$ 1,251.11	
3rd Qtr - Summer - Sewer	\$ 735.00	383	\$ 1.80	\$ 689.40	\$ 1,424.40	\$ 2,972.35
4th Qtr - Winter - Water	\$ 56.54	90	\$ 1.18	\$ 106.20	\$ 162.74	
		164	\$ 1.97	\$ 323.08	\$ 323.08	
4th Qtr - Winter - Sewer	\$ 490.00	254	\$ 1.80	\$ 457.20	\$ 947.20	\$ 1,433.02
Yearly Cost:						\$ 8,058.83

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (1 1/2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 43.43	233	\$ 4.57	\$ 1,064.81	\$ 1,108.24	
\$ 34.77	233	\$ 5.00	\$ 1,165.00	\$ 1,199.77	\$ 2,308.01
\$ 43.43	301	\$ 4.57	\$ 1,375.57	\$ 1,419.00	
\$ 34.77	301	\$ 5.00	\$ 1,505.00	\$ 1,539.77	\$ 2,958.77
\$ 43.43	383	\$ 4.57	\$ 1,750.31	\$ 1,793.74	
\$ 34.77	383	\$ 5.00	\$ 1,915.00	\$ 1,949.77	\$ 3,743.51
\$ 43.43	254	\$ 4.57	\$ 1,160.78	\$ 1,204.21	
\$ 34.77	254	\$ 5.00	\$ 1,270.00	\$ 1,304.77	\$ 2,508.98
Yearly Cost:					\$ 11,519.27

Yearly Variance: \$ 3,460.44 42.94%
 Increase Quarterly: \$ 865.11

2009 Utility Billing Information

Restaurant #5	Minimum Charge (1 1/2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 56.54	90	\$ 1.18	\$ 106.20	\$ 162.74	
		230	\$ 1.97	\$ 453.10	\$ 453.10	
1st Qtr - Winter - Sewer	\$ 630.00	320	\$ 1.80	\$ 576.00	\$ 1,206.00	\$ 1,821.84
2nd Qtr -Summer - Water	\$ 56.54	90	\$ 2.67	\$ 240.30	\$ 296.84	
		294	\$ 4.27	\$ 1,255.38	\$ 1,255.38	
2nd Qtr -Summer - Sewer	\$ 735.00	384	\$ 1.80	\$ 691.20	\$ 1,426.20	\$ 2,978.42
3rd Qtr - Summer - Water	\$ 56.54	90	\$ 2.67	\$ 240.30	\$ 296.84	
		539	\$ 4.27	\$ 2,301.53	\$ 2,301.53	
3rd Qtr - Summer - Sewer	\$ 1,225.00	629	\$ 1.80	\$ 1,132.20	\$ 2,357.20	\$ 4,955.57
4th Qtr - Winter - Water	\$ 56.54	90	\$ 1.18	\$ 106.20	\$ 162.74	
		315	\$ 1.97	\$ 620.55	\$ 620.55	
4th Qtr - Winter - Sewer	\$ 770.00	405	\$ 1.80	\$ 729.00	\$ 1,499.00	\$ 2,282.29
Yearly Cost:						\$ 12,038.12

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (1 1/2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 43.43	320	\$ 4.57	\$ 1,462.40	\$ 1,505.83	
\$ 34.77	320	\$ 5.00	\$ 1,600.00	\$ 1,634.77	\$ 3,140.60
\$ 43.43	384	\$ 4.57	\$ 1,754.88	\$ 1,798.31	
\$ 34.77	384	\$ 5.00	\$ 1,920.00	\$ 1,954.77	\$ 3,753.08
\$ 43.43	629	\$ 4.57	\$ 2,874.53	\$ 2,917.96	
\$ 34.77	629	\$ 5.00	\$ 3,145.00	\$ 3,179.77	\$ 6,097.73
\$ 43.43	405	\$ 4.57	\$ 1,850.85	\$ 1,894.28	
\$ 34.77	405	\$ 5.00	\$ 2,025.00	\$ 2,059.77	\$ 3,954.05
Yearly Cost:					\$ 16,945.46

Yearly Variance: \$ 4,907.34 40.77%
 Increase Quarterly: \$ 1,226.84

2009 Utility Billing Information

Restaurant #6	Minimum Charge (2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ 76.45	90	\$ 1.18	\$ 106.20	\$ 182.65	
		416	\$ 1.97	\$ 819.52	\$ 819.52	
1st Qtr - Winter - Sewer	\$ 745.00	506	\$ 1.80	\$ 910.80	\$ 1,655.80	\$ 2,657.97
2nd Qtr -Summer - Water	\$ 76.45	90	\$ 2.67	\$ 240.30	\$ 316.75	
		601	\$ 4.27	\$ 2,566.27	\$ 2,566.27	
2nd Qtr -Summer - Sewer	\$ 1,330.00	691	\$ 1.80	\$ 1,243.80	\$ 2,573.80	\$ 5,456.82
3rd Qtr - Summer - Water	\$ 76.45	90	\$ 2.67	\$ 240.30	\$ 316.75	
		716	\$ 4.27	\$ 3,057.32	\$ 3,057.32	
3rd Qtr - Summer - Sewer	\$ 1,540.00	806	\$ 1.80	\$ 1,450.80	\$ 2,990.80	\$ 6,364.87
4th Qtr - Winter - Water	\$ 76.45	90	\$ 1.18	\$ 106.20	\$ 182.65	
		437	\$ 1.97	\$ 860.89	\$ 860.89	
4th Qtr - Winter - Sewer	\$ 1,015.00	527	\$ 1.80	\$ 948.60	\$ 1,963.60	\$ 3,007.14
Yearly Cost:						\$ 17,486.80

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge (2")	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 69.98	506	\$ 4.57	\$ 2,312.42	\$ 2,382.40	
\$ 39.15	506	\$ 5.00	\$ 2,530.00	\$ 2,569.15	\$ 4,951.55
\$ 69.98	691	\$ 4.57	\$ 3,157.87	\$ 3,227.85	
\$ 39.15	691	\$ 5.00	\$ 3,455.00	\$ 3,494.15	\$ 6,722.00
\$ 69.98	806	\$ 4.57	\$ 3,683.42	\$ 3,753.40	
\$ 39.15	806	\$ 5.00	\$ 4,030.00	\$ 4,069.15	\$ 7,822.55
\$ 69.98	527	\$ 4.57	\$ 2,408.39	\$ 2,478.37	
\$ 39.15	527	\$ 5.00	\$ 2,635.00	\$ 2,674.15	\$ 5,152.52
Yearly Cost:					\$ 24,648.62

Yearly Variance: \$ 7,161.82 40.96%
 Increase Quarterly: \$ 1,790.46

**Town of Meredith
Summary of Water/Sewer Rate Changes
Government Facilities
Public Hearing - 10/18/2010**

2009 Utility Billing Information

Sewer Only - Government	Minimum Charge	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ -	0	\$ 1.18	\$ -	\$ -	
				\$ -	\$ -	
1st Qtr - Winter - Sewer	\$ 350.00	336	\$ 1.80	\$ 604.80	\$ 954.80	\$ 954.80
2nd Qtr -Summer - Water	\$ -	0	\$ 2.67	\$ -	\$ -	
				\$ -	\$ -	
2nd Qtr -Summer - Sewer	\$ 350.00	375	\$ 1.80	\$ 675.00	\$ 1,025.00	\$ 1,025.00
3rd Qtr - Summer - Water	\$ -	0	\$ 2.67	\$ -	\$ -	
				\$ -	\$ -	
3rd Qtr - Summer - Sewer	\$ 350.00	243	\$ 1.80	\$ 437.40	\$ 787.40	\$ 787.40
4th Qtr - Winter - Water	\$ -	0	\$ 1.18	\$ -	\$ -	
				\$ -	\$ -	
4th Qtr - Winter - Sewer	\$ 350.00	374	\$ 1.80	\$ 673.20	\$ 1,023.20	\$ 1,023.20
Yearly Cost:						\$ 3,790.40

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge	Usage	Usage Rate	Total Usage Value	Category Total	Total
		\$ -	\$ -	\$ -	
\$ 39.15	336	\$ 5.00	\$ 1,680.00	\$ 1,719.15	\$ 1,719.15
		\$ -	\$ -	\$ -	
\$ 39.15	375	\$ 5.00	\$ 1,875.00	\$ 1,914.15	\$ 1,914.15
		\$ -	\$ -	\$ -	
\$ 39.15	243	\$ 5.00	\$ 1,215.00	\$ 1,254.15	\$ 1,254.15
		\$ -	\$ -	\$ -	
\$ 39.15	374	\$ 5.00	\$ 1,870.00	\$ 1,909.15	\$ 1,909.15
Yearly Cost:					\$ 6,796.60
Yearly Variance:					\$ 3,006.20
Increase Quarterly:					\$ 751.55

79.31%

2009 Utility Billing Information

Sewer Only - Government	Minimum Charge	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Water	\$ -	0	\$ 1.18	\$ -	\$ -	
				\$ -	\$ -	
1st Qtr - Winter - Sewer	\$ 350.00	154	\$ 1.80	\$ 277.20	\$ 627.20	\$ 627.20
2nd Qtr -Summer - Water	\$ -	0	\$ 2.67	\$ -	\$ -	
				\$ -	\$ -	
2nd Qtr -Summer - Sewer	\$ 350.00	178	\$ 1.80	\$ 320.40	\$ 670.40	\$ 670.40
3rd Qtr - Summer - Water	\$ -	0	\$ 2.67	\$ -	\$ -	
				\$ -	\$ -	
3rd Qtr - Summer - Sewer	\$ 350.00	114	\$ 1.80	\$ 205.20	\$ 555.20	\$ 555.20
4th Qtr - Winter - Water	\$ -	0	\$ 1.18	\$ -	\$ -	
				\$ -	\$ -	
4th Qtr - Winter - Sewer	\$ 350.00	175	\$ 1.80	\$ 315.00	\$ 665.00	\$ 665.00
Yearly Cost:						\$ 2,517.80

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge	Usage	Usage Rate	Total Usage Value	Category Total	Total
		\$ -	\$ -	\$ -	
\$ 39.15	154	\$ 5.00	\$ 770.00	\$ 809.15	\$ 809.15
		\$ -	\$ -	\$ -	
\$ 39.15	178	\$ 5.00	\$ 890.00	\$ 929.15	\$ 929.15
		\$ -	\$ -	\$ -	
\$ 39.15	114	\$ 5.00	\$ 570.00	\$ 609.15	\$ 609.15
		\$ -	\$ -	\$ -	
\$ 39.15	175	\$ 5.00	\$ 875.00	\$ 914.15	\$ 914.15
Yearly Cost:					\$ 3,261.60
Yearly Variance:					\$ 743.80
Increase Quarterly:					\$ 185.95

29.54%

2009 Utility Billing Information

Residentail - Unmetered Sewe	Minimum Charge	Usage	Usage Rate	Total Usage Value	Category Total	Total
1st Qtr - Winter - Sewer	\$ 81.00	0	\$ 1.80	\$ -	\$ 81.00	\$ 81.00
2nd Qtr -Summer - Sewer	\$ 81.00	0	\$ 1.80	\$ -	\$ 81.00	\$ 81.00
3rd Qtr - Summer - Sewer	\$ 81.00	0	\$ 1.80	\$ -	\$ 81.00	\$ 81.00
4th Qtr - Winter - Sewer	\$ 81.00	0	\$ 1.80	\$ -	\$ 81.00	\$ 81.00
Yearly Cost:						\$ 324.00

PROPOSED COST WITH RATE CHANGES IN 2011

Minimum Charge	Usage	Usage Rate	Total Usage Value	Category Total	Total
\$ 117.31	0	\$ 5.00	\$ -	\$ 117.31	\$ 117.31
\$ 117.31	0	\$ 5.00	\$ -	\$ 117.31	\$ 117.31
\$ 117.31	0	\$ 5.00	\$ -	\$ 117.31	\$ 117.31
\$ 117.31	0	\$ 5.00	\$ -	\$ 117.31	\$ 117.31
Yearly Cost:					\$ 469.24

Yearly Variance: \$ 145.24 44.83%
Increase Quarterly: \$ 36.31