

BUDGET OF THE TOWN/CITY

OF: Meredith, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): Thursday, February 18, 2010

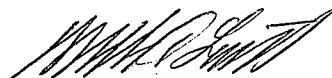
GOVERNING BODY (SELECTMEN)

Please sign in ink.

Peter F. Brothers, Chairman



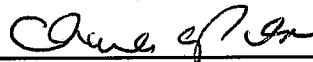
Millar C. Lovett, Vice Chairman




Robert C. Flanders, Selectman



Charles G. Palm, Selectman



Colette Worsman, Selectman



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuuing FY (RECOMMENDED)	Appropriations Ensuuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	3	229,646	129,717	226,111	
4140-4149	Election,Reg.& Vital Statistics	3	141,151	138,206	147,809	
4150-4151	Financial Administration	3	729,650	717,021	723,030	
4152	Revaluation of Property					
4153	Legal Expense	3	75,000	77,875	57,500	
4155-4159	Personnel Administration	3	43,061	43,050	39,509	
4191-4193	Planning & Zoning	3	445,580	435,669	499,574	
4194	General Government Buildings	3	455,726	438,288	433,638	
4195	Cemeteries	3	127,437	121,244	127,415	
4196	Insurance	3	181,781	181,812	190,928	
4197	Advertising & Regional Assoc.	3	30,500	30,500	24,500	
4199	Other General Government	3	180,408	121,373	164,523	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	1,661,478	1,640,621	1,678,460	
4215-4219	Ambulance	3	286,558	286,558	260,754	
4220-4229	Fire	3	280,481	280,594	276,481	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	3	2,352,867	1,906,608	2,352,716	
4313	Bridges					
4316	Street Lighting	3	38,250	37,435	37,750	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	3	762,084	678,428	762,071	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services	3	69,000	69,000	69,000	
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	3	187,562	187,562	187,562	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	3	100,000	108,432	120,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	3	758,863	707,312	683,859	
4550-4559	Library	3	459,280	457,595	487,922	
4583	Patriotic Purposes	3	3,000	3,000	3,000	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	3	1,083,006	1,078,585	1,029,114	
4721	Interest-Long Term Bonds & Notes	3	364,643	361,701	343,696	
4723	Int. on Tax Anticipation Notes	3	10,000	0	10,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	3, 7	43,820	28,795	26,320	
4913	To Capital Projects Fund		115,000	110,925	0	
4914	To Enterprise Fund					
	Water-	3	602,244	615,145	596,366	
	Sewer-	3	765,548	744,401	774,736	
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917	5, 6	486,000	486,000	95,000	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			13,069,623	12,223,451	12,429,343	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
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	Waterfront Improvements ETF	5	\$ 35,000	\$ 35,000	\$ 35,000	
	Parks & Recreation Facilities ETF	6	\$ 25,000	\$ 25,000	\$ 60,000	
	Center Harbor Soup Kitchen	9	\$ 500	\$ -	\$ -	
	Meredith Parking ETF	11	\$ 250,000	\$ 250,000	\$ -	
	Prescott Park Parking Project	12	\$ 115,000	\$ 110,925	\$ -	
	Groundwater Source ETF	13	\$ 26,000	\$ 26,000	\$ -	
	Water Improvements ETF	16	\$ 100,000	\$ 100,000	\$ -	
	Main Street Rehab ETF	17	\$ 25,000	\$ 25,000	\$ -	
	Employees Benefits ETF	18	\$ 25,000	\$ -	\$ -	
	SUBTOTAL 2 RECOMMENDED		\$ 601,500	\$ 571,925	\$ 95,000	xxxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
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	Grant Matching Funds-State Aid Recon.	6	\$ 60,000	\$ 60,000	\$ 60,000	
	Cable Franchisee Fee Sp. Rev.	7	\$ 24,805	\$ 17,143	\$ 24,805	
	SUBTOTAL 3 RECOMMENDED		\$ 84,805	\$ 77,143	\$ 84,805	xxxxxxxx

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		11,050	13,031	11,050
3186	Payment in Lieu of Taxes		37	6,607	6,500
3189	Other Taxes		28,500	28,924	28,500
3190	Interest & Penalties on Delinquent Taxes		136,600	150,176	130,400
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,150,000	1,147,250	1,150,000
3230	Building Permits		49,225	55,228	30,600
3290	Other Licenses, Permits & Fees		58,990	64,935	59,300
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		287,718	287,718	287,718
3353	Highway Block Grant		190,305	190,305	190,305
3354	Water Pollution Grant		19,611	33,683	19,611
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		304	304	304
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		600	597	597
3379	FROM OTHER GOVERNMENTS		106,100	123,348	6,100
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		758,552	754,964	842,763
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		7,000	0	0
3502	Interest on Investments		55,000	60,478	100,000
3503-3509	Other		32,250	36,982	32,250

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		271,628	271,628	289,910
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		614,743	582,067	596,365
	Water - (Offset)		765,497	659,373	774,735
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		133,305	132,227	0
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		365,000	365,000	0
	Fund Balance ("Surplus") to Reduce Taxes		615,000	615,000	325,000
TOTAL ESTIMATED REVENUE & CREDITS			5,657,015	5,579,825	4,882,008

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	12,383,318	12,249,538
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	601,500	95,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	84,805	84,805
TOTAL Appropriations Recommended	13,069,623	12,429,343
Less: Amount of Estimated Revenues & Credits (from above)	5,657,015	4,882,008
Estimated Amount of Taxes to be Raised	7,412,608	7,547,335